

**Hauxton Parish Council
Annual Parish Assembly
26 May 2021**

Attached is a set of figures summarising the income and expenditure of the Parish Council over the last year.

Although there has been restricted activity within the community due to Covid-19, the Parish Council have been able to continue with the various projects in hand, the new Hauxton Centre, the Pavilion and the continued development of the Sports Ground. The grants secured over the past year, the spend from the sports ground funds and the village hall funds reflect this continued activity and the completion of each of these buildings.

The total build cost of the new Hauxton Centre is £927,319 and was funded from the sale of the old village hall, S106 funds, a Public Works Loan and a Cambs CC Communities Capital Fund grant

The Pavilion cost £186,000 and was funded by grants from the Premier League & The FA Facilities Fund and from the Amey Community Fund.

S137 is money the Parish Council is permitted to donate to organisations where the PC does not have a statutory duty, to a maximum level depending on the number of residents. The Parish Council has made fewer S137 donations this year, not due to a lack of willingness but as a result of the reduction of activity within the community.

The Parish Council continues in their role as a Sole Corporate Trustee for the Village Hall Charity. In this role the Parish Council is responsible for the good governance of the Village Hall Charity, and whilst the Charity has a certain amount of autonomy, the Parish Council is in the end accountable.