

Hauxton Parish Council
South Cambs District Council
APPENDIX - Explanation of Box 6 Variances

	Year End 2020	Year End 2021	Difference	
Expenditure				
<u>From precept/reserves</u>				
General precept expenditure (excluding salaries & PWLB)	12,363	14,068	1,705	Increased activity due to VH build and & increased residents
Village Hall legal fees, Rec, marquee (from reserves)	2,804	-	2,804	These were one off legal fees in 2020
<u>S106</u>				
Sports Ground	253,508	98,810	- 154,699	Less spent in 2021 on the final stages of the pavilion build
Village Hall	340,550	829,904	489,354	Increased spend in 2021 on the VH build
Playground	3,739	317	- 3,422	Surface upgrade around toddler area in 2020
Plus "refunds" recorded as minus in expenditure	1,938.64	889.57	- 1,049	Fewer refunds to the PC in 2021
<u>Creditors</u>				
Cocksedge (VH)	92,093.94	-	92,094	No outstanding creditors in 2021
Zak (pavilion)	40,824.42	-	40,824	No outstanding creditors in 2021
	747,821	943,988	196,167	