

**Hauxton Parish Council**  
**South Cambs District Council**  
**APPENDIX - Explanation of Box 3 Variances**

	2020	2021	Difference	
<u>Total income</u>				
S106 play area + VAT recovered + int	11,594	11,185	-	409
S106 sports ground, rentals, VAT recovered and Interest	51,689	36,486	-	15,203 No S106 this year (£21,000 last year), but extra tennis & cricket income of £6,000
VH income, VAT & interest excluding PWLB (nett), sale proceeds, Lottery grant, VHC dt	31,091	158,067	126,975	The difference is made up of £125,252 extra VAT refunded from HMRC, and the balance made up of donations and fundraising.
General Precept VAT recovered + interest	1,439	3,225	1,786	Additional VAT recovered from HMRC
VH sale proceeds from VH charity	515,090	-	-	515,090 This was a one off sale in 2020
Insurance claim	8,663	-	-	8,663 This was a one off insurance claim
PWLB loan	49,975	-	-	49,975 This is the PWLB loan received in 2020
Donation from VH charity funds	12,000	-	-	12,000 This was a one off donation in 2020
Precept	37,362	41,578	4,216	Uplift in number of properties in the new housing development
	<u>718,905</u>	<u>250,541</u>	<u>-</u>	<u>468,364</u>
<u>Grant income</u>				
Football Foundation grant	71,879	35,215	-	36,664 More grant claims in 2020, final grant claims in 2021. Now complete
Amey grant	36,632	49,368	12,735	More grant claims in 2021. Now complete
Wren grant	59,500	-	-	59,500 One-off grant in 2020.
LTA grant	2,500	-	-	2,500 One-off grant in 2020.
Community Capital Fund Grant		88,855	88,855	New grant to equip new village hall in 2021
Lottery grant	10,000	-	-	10,000 One-off grant in 2020.
Mick George Grant		1,398	1,398	New one off grant for cricket
Sport England PPF grant				-
	<u>180,511</u>	<u>174,836</u>	<u>-</u>	<u>5,676</u>
Total income before adjustments	862,054	383,799	-	478,255
Less VAT for previous year	-	7,017	-	48,024 - 41,007 Relates to new build village hall
Plus VAT accrued for this year but not received	48,024	17,566	-	30,458 Relates to new build village hall
Payments made in year for work done in previous year		132,918	132,918	Relates to new build village hall
Other adjustments	1,644	891	-	753 These relate to refunds, and fewer received in 2021
Total for box 3	904,705	487,150	-	417,555

NB: VH refers to Village Hall